NOTICE OF PUBLIC BUDGET HEARING TOWN OF BALDWIN, ST. CROIX COUNTY

Notice is hereby given that on Thursday, November 7, 2024, at 7:00 PM at the Town of Baldwin Hall located at 2399-90th Ave., Baldwin, Wisconsin 54002, a Public Hearing on the Proposed 2025 Town Operations budget will be held. The detailed proposed 2025 budget is available for inspection at the Clerk's Office by calling 715-684-3581 or email <u>clerk@tn.baldwin.wi.gov</u> for an appointment. The following is a summary of the Proposed 2025 operations budget.

GENERAL FUND	2024 Current Budget	2025 Proposed Budget	%/CHANGE
REVENUES:			
General Property Taxes	\$324,697	\$334,647	3%
Special Charges (Garbage)	\$ 25,500	\$ 25,500	0%
Intergovernmental Revenue	\$268,261	\$263,662	-1.7%
Licenses & Permits	\$ 4,200	\$ 3,800	-9.5%
Building Inspection	\$ 7,250	\$ 7,500	3.5%
Public Charges for Service	\$ 14,500	\$ 15,500	6.8%
Miscellaneous Revenue	\$ 9,900	\$ 6,750	-32%
LRIP/Co. Aid Revenues	\$ 20,000	\$ 5,000	-75% (LRIP every other year.)
Total Revenues	\$661,308	\$662,359	.2%
EXPENDITURES:			
General Government	\$ 68,550	\$ 68,550	0%
Public Works (Highways)	\$370,000	\$412,339	11.7%
Public Safety (Fire & Amb)	\$ 65,500	\$ 78,420	20%
Garbage & Recycling	\$ 33 <i>,</i> 350	\$ 35,500	6.4%
Senior Citizens	\$ 250	\$ 250	0%
Building Inspection	\$ 7,250	\$ 7,500	3%
Animal Control		\$ 500	
Debt Service	\$ 57,550	\$ 57,550	0%
Planning/Development	\$ 1,500	\$ 1,750	16.7%
Contingency Fund	\$ 57,108	\$.00	-100%
Total Expenditures	\$661,308	\$662,359	.2%

NOTICE OF SPECIAL TOWN MEETING of ELECTORS TOWN OF BALDWIN, St. Croix County

Notice is hereby given that on Thursday, November 7, 2024, immediately following the completion of the Public Budget Hearing on the proposed 2025 operations budget, which begins at 7:00 PM at the Baldwin Town Hall 2399-90th Ave., Baldwin. A SPECIAL TOWN MEETING OF THE ELECTORS, will be called pursuant to Section 60.12 (1) (c) of the Wisconsin Statutes by the town board, for the following purpose:

- 1) To approve the 2024 total town tax levy (to be collected in 2025), pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.
- To establish compensation for elected town officers, Pursuant to Wis. Stat. 60.10(1)(b)1. Any changes will not become effective until the start of the new term effective the third Tuesday of April 2025.
- 3) Set wage rates for town board members who do temporary/emergency work for the town.

by: James Harer, Clerk

TNLAPTOP NOTICES